

ANNUAL PROCUREMENT PLAN FOR 2021-22
(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:

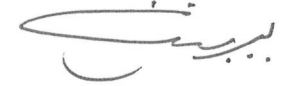
IQBAL ACADEMY PAKISTAN, LAHORE

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Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Training of Employees	200,000	As per PPRA Rules (as per need basis)	N/A	N/A	June, 2022	As per budget
2	Purchase of Stationery, Janitorial Items & others	400,000	As per PPRA Rules (as per need basis)	Nov. 21	Dec. 21	June, 2022	As per budget
3	Meeting Arrangements, Conferences, Seminar, Lectures, Workshops, Exhibitions etc.	2,800,000	Through Tender and Qoutations (as per need basis)	N/A	N/A	June, 2022	As per budget including Iqbal Awards' meetings
4	Advertisement	100,000	Through PID (as per need basis)	N/A	N/A	June, 2022	As per budget
5	Purchase of Computer Equipments	2,400,000	As per PPRA Rules (as per need basis)	Sep. 21	Oct. 21	June, 2022	As per budget
6	Furniture & Fixture Office Chairs, Tables, Fans, Almirahs, Racks, AC, etc	1,500,000	As per PPRA Rules (as per need basis)	Nov. 21	Dec. 21	June, 2022	As per budget
7	Purchase of Transport Motor Bike	100,000	As per PPRA Rules (as per need basis)	N/A	N/A	June, 2022	As per budget
8	Purchase of Plant & Machinery	600,000	Through Qoutation/Petty procurement (as per need basis)	Sep. 21	Oct. 21	June, 2022	As per budget
9	Repair of Furniture & Fixture	200,000	As per PPRA Rules (as per need basis)	Nov. 21	Dec. 21	June, 2022	As per budget
10	Repair of Transport	200,000	As per PPRA Rules (as per need basis)	N/A	N/A	June, 2022	As per budget
11	Repair of Building & Structure	250,000	As per PPRA Rules (as per need basis)	Nov. 21	Dec. 21	June, 2022	As per budget
12	Repair of Computer Equipment	450,000	As per PPRA Rules (as per need basis)	N/A	N/A	June, 2022	As per budget

13	Printing and Publication Books, Newsletter, Research Journal, Broucher, Fellowship	4,700,000	As per PPRA Rules (as per need quarterly basis)	Oct. 21	Nov. 21	June, 2022	Subject to Availability of Budget
14	Acquisition of Books, Periodicals etc.	300,000	As per PPRA Rules (as per need basis)	N/A	N/A	June, 2022	As per Budget including Iqbal Awards' budget
15	Preparation of Gold Medal	750,000	Direct payment to Pakistan Mint	N/A	N/A	June, 2022	As per Iqbal Awards' budget
Total		14,950,000					

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As per PPRA rules means, procurement of goods and services will be taken through Tender, Qoutation & Petty procurement, which will be applicable as per rules and need



Prof. Dr. Baseera Ambreen
Director